

**Simcoe County District School Board
2010-2011 Proposed Operating Budget**

Schedule 6.1a

May 19, 2010

School Basic Budget - Elementary

School Name	Total Budget 2009-2010		Total Proposed 2010-2011	
	School Administered Basic Budget		School Administered Basic Budget	
	ADE	\$	ADE	\$
Adjala Central ¹	286.0	37,867	275.5	35,086
Admiral Collingwood ¹	324.0	41,504	340.5	40,658
Alcona Glen	631.5	65,090	682.5	62,094
Algonquin Ridge	598.5	62,583	583.0	54,219
Allandale Heights	324.0	37,353	324.5	33,663
Alliston Union	536.5	59,881	488.0	50,852
Andrew Hunter	305.0	36,877	414.0	41,964
Angus Morrison	320.0	38,158	423.0	42,216
Ardrea-Cumberland	319.5	41,078	309.5	36,204
Assikinack ¹	483.0	52,494	282.0	35,659
Baxter Central ¹	379.0	43,411	344.0	37,336
Bayview	351.5	41,067	345.5	36,087
Birchview Dunes	652.0	67,863	635.0	58,332
Bradford	165.0	22,616	164.0	20,602
Brechin	182.0	27,014	178.0	24,768
Byng	305.5	35,727	293.5	35,004
Cameron Street	319.0	37,469	312.5	33,190
Clearview Meadows ¹	188.5	27,605	197.5	27,482
Codrington ¹	270.0	39,018	257.0	36,006
Coldwater ¹	328.0	38,857	324.0	36,111
Connaught	268.0	35,691	247.5	30,607
Cookstown	513.0	55,835	524.5	50,896
Couchiching Heights	328.5	38,117	295.5	34,713
Cundles Heights	339.0	39,713	332.0	34,784
Duntroon Central	90.5	18,173	86.5	16,803
East Oro	251.0	33,903	239.0	29,984
Emma King	401.0	45,062	378.5	38,635
Ernest Cumberland	554.0	57,541	608.5	55,210
Ferndale Woods	615.5	64,101	549.0	51,290
Fieldcrest	499.0	54,663	554.0	50,994
Forest Hill	485.5	56,449	456.5	48,018
Fred C. Cook	315.0	43,163	296.0	41,205
Frederick Campbell	97.0	19,295	-	-
Goodfellow	537.5	58,258	579.0	56,231
Guthrie	380.5	43,599	376.0	38,193
Harriet Todd	579.0	60,019	551.5	50,397
Hewitt's Creek	430.5	45,603	614.0	53,147
Hillcrest	542.5	55,396	364.5	36,098
Hillsdale	219.5	31,144	216.5	27,699
Holly Meadows	684.5	70,290	655.0	59,795
Hon. Earl Rowe ¹	172.5	26,466	164.0	24,918
Huron Park	378.0	43,802	374.0	38,259
Huronia Centennial	426.0	46,739	444.0	43,766
Innisfil Central	184.0	27,591	176.0	24,535
James Keating	250.0	34,535	250.0	31,615
Johnson Street	258.0	34,354	250.5	31,228

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	ADE	\$	ADE	\$
Killarney Beach ¹	245.5	33,760	247.0	32,225
Lions Oval ¹	390.0	44,066	403.0	43,078
Maple Grove	211.0	30,396	420.5	41,794
Mapleview Heights	840.5	84,986	802.5	71,766
Marchmont	311.5	36,869	319.0	33,870
Minesing Central	341.0	39,590	362.0	36,856
Moonstone	172.5	25,516	151.5	21,716
Mountain View	377.5	43,012	414.0	41,279
Mundy's Bay	368.5	46,420	359.0	40,233
New Ardagh	-	-	380.0	38,390
New Lowell Central	283.5	37,011	288.0	34,426
Nottawa	245.0	33,161	246.5	30,485
Nottawasaga & Creemore	225.5	33,567	229.0	31,200
Oakley Park ¹	254.5	35,179	255.0	33,234
Orchard Park	445.0	51,344	433.0	45,110
Pine River	321.0	38,126	299.0	35,497
Port McNicoll ¹	189.5	27,634	158.5	23,970
Portage View	374.5	43,696	353.5	37,013
Prince of Wales	184.5	30,198	198.0	29,449
Rama	246.5	33,819	242.0	30,489
Regent Park	476.0	54,462	470.0	49,272
Shanty Bay	199.0	29,021	173.5	24,607
Sir William Osler ¹	139.5	23,189	133.5	22,018
Steele Street	392.0	45,023	344.5	36,236
Sunnybrae ¹	374.0	43,277	363.0	39,412
Tec. Beeton	440.5	48,670	489.5	48,010
Tecumseth North	117.5	21,338	-	-
Tec. South Central	202.0	29,387	218.0	28,249
Terry Fox	746.0	75,460	545.0	51,157
Tosorontio Central	413.0	46,286	411.5	41,037
Tottenham	348.5	40,000	302.5	32,076
Trillium Woods	483.5	52,314	428.5	41,989
Uptergrove	260.0	35,281	243.5	30,565
Victoria Harbour	306.0	36,296	301.5	32,019
W.C. Little	771.0	78,567	764.0	68,891
W.H. Day	439.0	49,242	429.5	43,141
W.R. Best Memorial	322.0	37,085	323.5	33,591
Warminster ¹	141.0	23,437	141.0	22,528
Warnica	448.5	56,015	414.0	47,651
Waubaushe ¹	152.0	26,403	140.0	24,416
West Bayfield	465.5	51,367	462.0	46,035
Willow Landing	491.5	53,903	432.0	43,578
Worsley	455.0	50,131	439.5	43,305
Wyevale Central	207.5	29,790	200.0	26,820
Start-up FSL unassigned	-	10,000	-	10,000
	31,886.0	3,787,328	31,487.0	3,395,236

Designated ELP sites¹

**Simcoe County District School Board
2010-2011 Proposed Operating Budget**

**Schedule 6.2a
May 19, 2010**

School Basic Budget - Secondary

SchoolName	Total Budget 2009-2010		Total Proposed 2010-2011	
	ADE ¹	School Administered Basic Budget	ADE ¹	School Administered Basic Budget
		\$		\$
Banting Memorial	1,747.9	317,043	1,675.2	280,556
Barrie Central	976.8	189,506	985.5	175,667
Barrie Eastview	1,493.8	272,427	1,503.5	250,681
Barrie North	1,300.8	242,450	1,268.8	216,971
Bear Creek	1,999.2	358,976	1,991.4	326,046
Bradford	1,068.9	203,225	1,009.8	178,323
Collingwood Collegiate	1,368.7	253,968	1,326.0	227,007
Elmvale District	540.3	109,152	529.6	99,204
Innisdale	1,754.7	315,567	1,779.0	291,263
Midland	980.7	188,859	942.8	167,536
Nantyr Shores	1,359.0	250,794	1,312.4	222,982
O.D.C.V.I.	904.0	171,343	874.9	152,965
Park Street	792.5	152,675	778.9	138,207
Penetanguishene	578.1	116,131	487.9	93,476
Stayner Collegiate	533.5	108,914	504.4	96,382
Twin Lakes	915.7	178,396	825.5	150,544
	18,314.6	3,429,426	17,795.6	3,067,810

Excludes Continuing Education Average Daily Enrolment for grades 9 to 12 (under 21 years) ¹

2009-2010 ADE 376.0

2010-2011 ADE 390.9