



2010-2011

Grants for Student Needs

(GSN)

What We Know

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2010-2011 Grants for Student Needs Overview

- Ministry Memorandum 2010: B5 released Friday, March 26, 2010
- Provincial GSN projected at \$20.2B, \$694.3M more than 2009-2010, 3.6% increase
- Overview of grants was as anticipated
- Multi-year funding announced in 2009-2010
- Wage freeze for non-represented groups announced in provincial budget not anticipated
- Technical paper released April 9th, EFIS not yet available

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2010-2011 Grants for Student Needs Structural Reforms

- Elementary Pupil Foundation now split into:
 - Primary Pupil Foundation (JK – Grade 3)
 - Grades 4 – 8 Pupil Foundation

- Updated census data (2006) in LOG, ESL and Safe Schools Supplement

- Enhanced Audit Function

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2010-2011 Grants for Student Needs Structural Reforms

- Special Education – Special Equipment Amount (SEA) per pupil amount
- Special Education – Special Incidence Portion (SIP)
- Special Education – High Needs Amount (HNA)
- Special Education – Behaviour Expertise Amount (BEA)

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2010-2011 Grants for Student Needs Transfers into GSN

- School Effectiveness Framework (SEF) (\$17.3M)
- Ontario Focused Intervention Partnership (OFIP) Tutoring (\$7.9M)
- Specialist High Skills Major (SHSM) (\$16.5M)
- Special Education – Behaviour Expertise Amount (BEA) (\$10.8M)

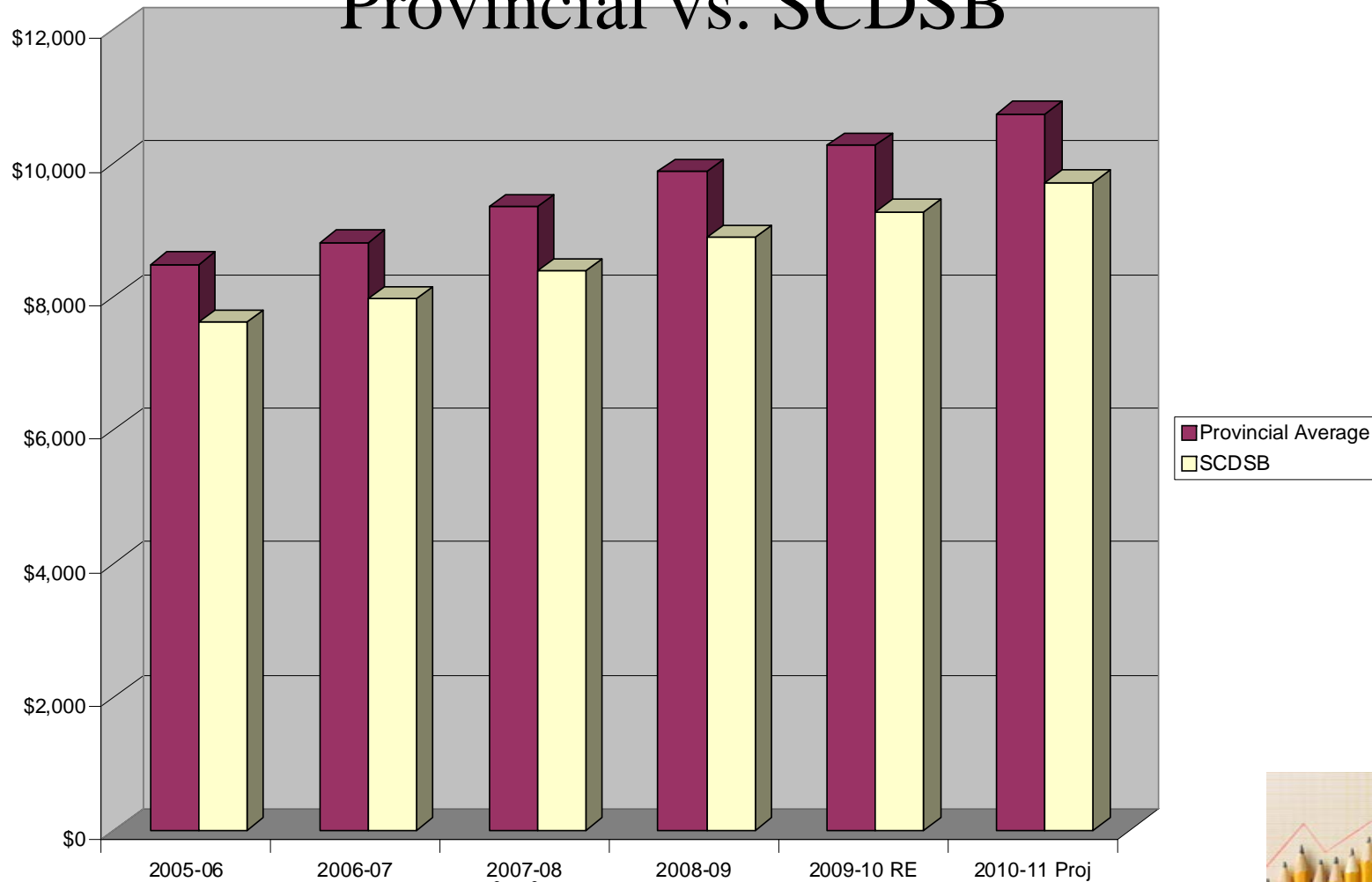
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2010-2011 Grants for Student Needs

Comparison of Average Per Pupil Funding – Provincial vs. SCDSB



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2010-2011 Grants for Student Needs Continuing Pressures for SCDSB

- Teacher Investments
- Transportation
- School Operations and Top-Up Funding
- Textbooks, Learning Materials, and Classroom Computers

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2010-2011 Grants for Student Needs Teacher Investments

- Elementary Teacher Librarians over the funded level by 21 FTE

- Sick leave utilization in excess of benchmarks for supply teachers:
 - Elementary 1.8 days
 - Secondary 1.1 days

- Current long-term disability waiting periods

- Negotiated Elementary teacher benefits exceed the benchmark funding

- Secondary trade allowances not funded

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2010-2011 Grants for Student Needs Transportation

- 2% increase offset by surplus
- Declining enrolment adjustment
- Routing efficiency factor

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2010-2011 Grants for Student Needs School Operations

- SCDSB will continue to align expenditures to funding levels
- Funding is primarily enrolment based and subject to declining enrolment
- Declining enrolment means more unfunded space
- Reduction in Top-up funding as part of the Ministry's efficiency and savings measures
- Increased pressure in continuing to narrow the gap

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2010-2011 Grants for Student Needs

Textbooks, Learning Materials and Classroom Computers

Elementary	2008-2009		2010-2011	
	per pupil	\$	per pupil	\$
Textbooks and Learning Materials	80.80	2,574,611	69.00	2,171,913
Classroom Computers	46.46	1,480,401	34.52	1,086,586
Total	127.26	4,055,012	103.52	3,258,499

Secondary	2008-2009		2010-2011	
	per pupil	\$	per pupil	\$
Textbooks and Learning Materials	108.87	2,011,047	92.29	1,663,158
Classroom Computers	60.60	1,119,403	45.03	811,486
Total	169.47	3,130,450	137.32	2,474,644

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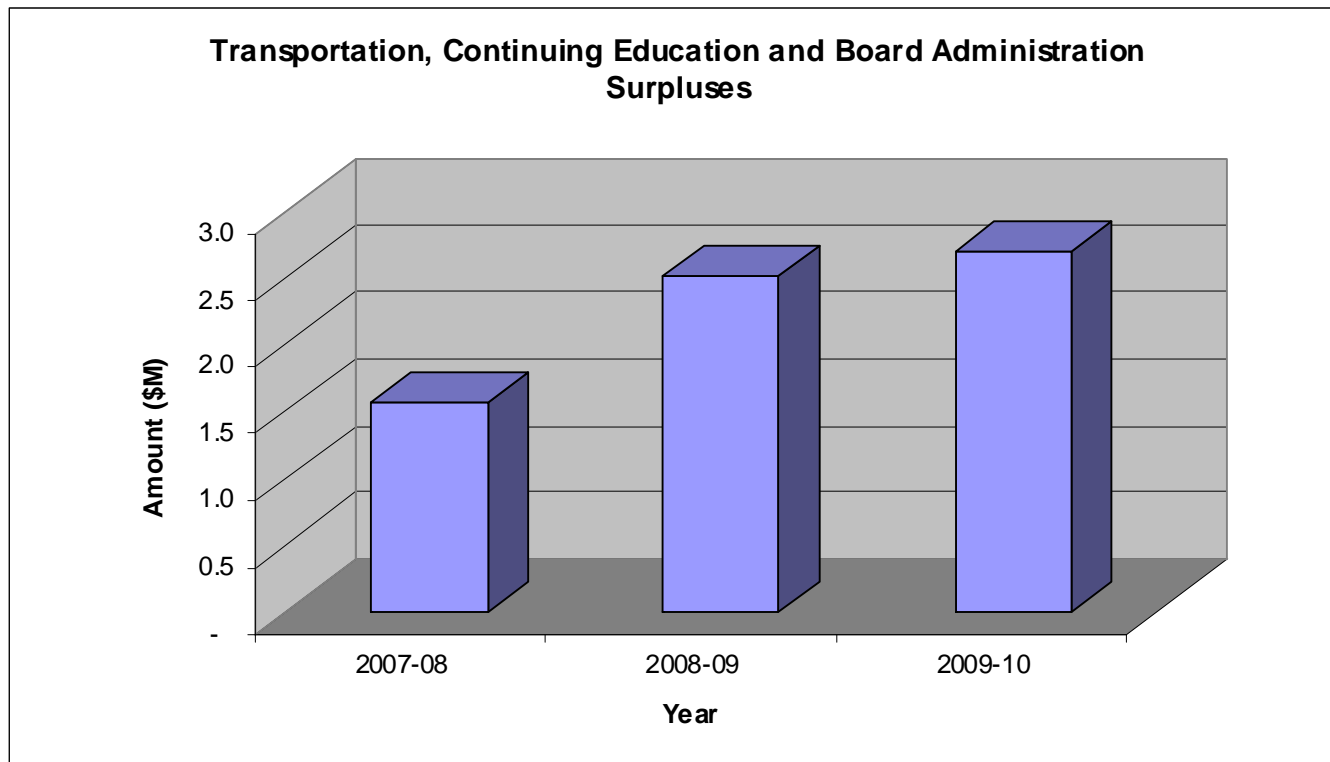




2010-2011 Grants for Student Needs

Anticipated Additional Pressures for SCDSB

- Historical surplus available from Transportation, Continuing Education and Board Administration



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2010-2011 Grants for Student Needs Early Learning Program Full –Day Learning for Four-and-Five Year-Olds

- RECE wage rate higher than Ministry benchmark wage rate
- Maximum of 806 ADE
- Extended Day Program participation

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2010-2011 Grants for Student Needs Internal Audit Initiative

- SCDSB selected as host board
- Funding provided to support internal audit capacity
- Increased focus on financial accountability and transparency

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2010-2011 Grants for Student Needs Compliance Reporting

- **July 30, 2010:** Estimates for 2010-2011

- **Balanced budget:** re-defined for 2010-2011
 - Total spending to be equal to or less than total revenue

 - Draw on accumulated surplus (formerly called “reserves”) limited to:
 1. Accumulated surplus for preceding year
 2. 1% of operating revenue

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